

YEARLY TICKET TOTALS

| | | | | | | | | | | %OF TICKETS INCREASE | %OF TICKETS INCREASE | %OF TICKETS INCREASE | %OF TICKETS INCREASE | %OF TICKETS INCREASE | %OF TICKETS INCREASE | %OF TICKETS INCREASE |
|-------|--------|---------|---------|---------|---------|---------|---------|---------|--|-------------------------|-------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | | 2011-2012 | 2010-2011 | 2009-2010 | 2008-2009 | 2007-2008 | 2006-2007 | 2005-2006 |
| JAN | 45,218 | 40,838 | 39,044 | 39,113 | 50,850 | 51,949 | 60,683 | 56,353 | | 11 | 5 | 0 | -23 | -2 | -14 | 8 |
| FEB | | 45,482 | 40,933 | 41,640 | 49,293 | 46,517 | 57,787 | 51,570 | | | 11 | -2 | -16 | 6 | -20 | 12 |
| MARCH | | 57,183 | 56,622 | 45,545 | 51,948 | 55,154 | 70,834 | 63,999 | | | 1 | 24 | -12 | -6 | -22 | 11 |
| APRIL | | 50,251 | 56,671 | 47,500 | 57,108 | 53,827 | 61,687 | 62,469 | | | -11 | 19 | -17 | 6 | -13 | -1 |
| MAY | | 52,191 | 49,449 | 43,477 | 53,512 | 57,280 | 70,219 | 63,325 | | | 6 | 14 | -19 | -7 | -18 | 11 |
| JUNE | | 55,809 | 55,906 | 50,891 | 53,805 | 54,274 | 65,583 | 62,123 | | | 0 | 10 | -5 | -1 | -17 | 6 |
| JULY | | 47,675 | 50,985 | 49,629 | 56,238 | 54,381 | 61,259 | 57,812 | | | -6 | 3 | -12 | 3 | -11 | 6 |
| AUG | | 55,588 | 53,635 | 46,485 | 49,610 | 55,725 | 67,252 | 66,218 | | | 4 | 15 | -6 | -11 | -17 | 2 |
| SEPT | | 48,711 | 48,925 | 47,070 | 50,498 | 48,750 | 57,887 | 60,483 | | | 0 | 4 | -7 | 4 | -16 | -4 |
| OCT | | 47,816 | 46,778 | 45,302 | 51,243 | 56,653 | 63,492 | 59,852 | | | 2 | 3 | -12 | -10 | -11 | 6 |
| NOV | | 42,569 | 41,404 | 36,234 | 36,565 | 46,197 | 55,686 | 56,587 | | | 3 | 14 | -1 | -21 | -17 | -2 |
| DEC | | 38,614 | 38,218 | 35,366 | 38,418 | 40,703 | 45,878 | 49,551 | | | 1 | 8 | -8 | -6 | -11 | -7 |
| TOTAL | 45,218 | 582,727 | 578,570 | 528,252 | 599,088 | 621,410 | 738,247 | 710,342 | | 11 | 1 | 10 | -12 | -4 | -16 | 4 |

